

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	798,444,486	100.00%	816,481,726	100.00%	△18,037,240	△2.21%
100 지방세수입	161,817,000	20.27%	167,742,000	20.54%	△5,925,000	△3.53%
110 지방세	161,817,000	20.27%	167,742,000	20.54%	△5,925,000	△3.53%
111 보통세	159,817,000	20.02%	165,742,000	20.30%	△5,925,000	△3.57%
113 지난년도수입	2,000,000	0.25%	2,000,000	0.24%	0	0.00%
200 세외수입	59,934,674	7.51%	34,202,264	4.19%	25,732,410	75.24%
210 경상적세외수입	29,094,330	3.64%	22,744,223	2.79%	6,350,107	27.92%
211 재산임대수입	396,715	0.05%	360,763	0.04%	35,952	9.97%
212 사용료수입	10,228,125	1.28%	9,554,806	1.17%	673,319	7.05%
213 수수료수입	5,047,960	0.63%	4,007,013	0.49%	1,040,947	25.98%
214 사업수입	732,810	0.09%	654,500	0.08%	78,310	11.96%
215 징수교부금수입	6,828,120	0.86%	6,787,841	0.83%	40,279	0.59%
216 이자수입	5,860,600	0.73%	1,379,300	0.17%	4,481,300	324.90%
220 임시적세외수입	26,972,680	3.38%	7,851,500	0.96%	19,121,180	243.54%
221 재산매각수입	19,425,000	2.43%	357,000	0.04%	19,068,000	5341.18%
224 기타수입	5,042,780	0.63%	5,023,500	0.62%	19,280	0.38%
225 지난년도수입	2,504,900	0.31%	2,471,000	0.30%	33,900	1.37%
230 지방행정제재·부과금	3,867,664	0.48%	3,606,541	0.44%	261,123	7.24%
231 과징금	121,500	0.02%	122,500	0.02%	△1,000	△0.82%
232 이행강제금	1,077,450	0.13%	997,450	0.12%	80,000	8.02%
233 변상금	56,950	0.01%	44,250	0.01%	12,700	28.70%
234 과태료	1,446,394	0.18%	1,167,870	0.14%	278,524	23.85%
235 환수금	40,000	0.01%	0	0.00%	40,000	순증
236 부담금	1,125,370	0.14%	1,274,471	0.16%	△149,101	△11.70%
300 지방교부세	132,127,000	16.55%	152,290,400	18.65%	△20,163,400	△13.24%
310 지방교부세	132,127,000	16.55%	152,290,400	18.65%	△20,163,400	△13.24%
311 지방교부세	132,127,000	16.55%	152,290,400	18.65%	△20,163,400	△13.24%
400 조정교부금등	43,600,000	5.46%	49,340,000	6.04%	△5,740,000	△11.63%
420 시·군조정교부금등	43,600,000	5.46%	49,340,000	6.04%	△5,740,000	△11.63%
421 시·군조정교부금등	43,600,000	5.46%	49,340,000	6.04%	△5,740,000	△11.63%
500 보조금	318,242,581	39.86%	283,640,341	34.74%	34,602,240	12.20%
510 국고보조금등	238,111,217	29.82%	203,629,955	24.94%	34,481,262	16.93%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
511 국고보조금등	238,111,217	29.82%	203,629,955	24.94%	34,481,262	16.93%
520 시·도비보조금등	80,131,364	10.04%	80,010,386	9.80%	120,978	0.15%
521 시·도비보조금등	80,131,364	10.04%	80,010,386	9.80%	120,978	0.15%
700 보전수입등및내부거래	82,723,231	10.36%	129,266,721	15.83%	△46,543,490	△36.01%
710 보전수입등	50,773,302	6.36%	97,952,721	12.00%	△47,179,419	△48.17%
711 잉여금	50,529,302	6.33%	97,708,721	11.97%	△47,179,419	△48.29%
713 융자금원금수입	244,000	0.03%	244,000	0.03%	0	0.00%
720 내부거래	31,949,929	4.00%	31,314,000	3.84%	635,929	2.03%
721 전입금	21,260,000	2.66%	31,314,000	3.84%	△10,054,000	△32.11%
722 예탁금및예수금	10,689,929	1.34%	0	0.00%	10,689,929	순증