

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | 전년도예산액 | 비교증감 | |
|----------------|-------------|-------------|-------------|----------|
| | | | 증감률 | 증감률 |
| 총 계 | 798,444,486 | 816,481,726 | △18,037,240 | △2.21% |
| 100 지방세수입 | 161,817,000 | 167,742,000 | △5,925,000 | △3.53% |
| 110 지방세 | 161,817,000 | 167,742,000 | △5,925,000 | △3.53% |
| 111 보통세 | 159,817,000 | 165,742,000 | △5,925,000 | △3.57% |
| 113 지난년도수입 | 2,000,000 | 2,000,000 | 0 | 0.00% |
| 200 세외수입 | 59,934,674 | 34,202,264 | 25,732,410 | 75.24% |
| 210 경상적세외수입 | 29,094,330 | 22,744,223 | 6,350,107 | 27.92% |
| 211 재산임대수입 | 396,715 | 360,763 | 35,952 | 9.97% |
| 212 사용료수입 | 10,228,125 | 9,554,806 | 673,319 | 7.05% |
| 213 수수료수입 | 5,047,960 | 4,007,013 | 1,040,947 | 25.98% |
| 214 사업수입 | 732,810 | 654,500 | 78,310 | 11.96% |
| 215 징수교부금수입 | 6,828,120 | 6,787,841 | 40,279 | 0.59% |
| 216 이자수입 | 5,860,600 | 1,379,300 | 4,481,300 | 324.90% |
| 220 임시적세외수입 | 26,972,680 | 7,851,500 | 19,121,180 | 243.54% |
| 221 재산매각수입 | 19,425,000 | 357,000 | 19,068,000 | 5341.18% |
| 224 기타수입 | 5,042,780 | 5,023,500 | 19,280 | 0.38% |
| 225 지난년도수입 | 2,504,900 | 2,471,000 | 33,900 | 1.37% |
| 230 지방행정제재·부과금 | 3,867,664 | 3,606,541 | 261,123 | 7.24% |
| 231 과징금 | 121,500 | 122,500 | △1,000 | △0.82% |
| 232 이행강제금 | 1,077,450 | 997,450 | 80,000 | 8.02% |
| 233 변상금 | 56,950 | 44,250 | 12,700 | 28.70% |
| 234 과태료 | 1,446,394 | 1,167,870 | 278,524 | 23.85% |
| 235 환수금 | 40,000 | 0 | 40,000 | 순증 |
| 236 부담금 | 1,125,370 | 1,274,471 | △149,101 | △11.70% |
| 300 지방교부세 | 132,127,000 | 152,290,400 | △20,163,400 | △13.24% |
| 310 지방교부세 | 132,127,000 | 152,290,400 | △20,163,400 | △13.24% |
| 311 지방교부세 | 132,127,000 | 152,290,400 | △20,163,400 | △13.24% |
| 400 조정교부금등 | 43,600,000 | 49,340,000 | △5,740,000 | △11.63% |
| 420 시·군조정교부금등 | 43,600,000 | 49,340,000 | △5,740,000 | △11.63% |
| 421 시·군조정교부금등 | 43,600,000 | 49,340,000 | △5,740,000 | △11.63% |
| 500 보조금 | 318,242,581 | 283,640,341 | 34,602,240 | 12.20% |
| 510 국고보조금등 | 238,111,217 | 203,629,955 | 34,481,262 | 16.93% |

| 장·관·항 | | 예산액 | 전년도예산액 | 비교증감 | |
|-------|--------------|-------------|-------------|-------------|---------|
| | | | | 증감률 | |
| | 511 국고보조금등 | 238,111,217 | 203,629,955 | 34,481,262 | 16.93% |
| | 520 시·도비보조금등 | 80,131,364 | 80,010,386 | 120,978 | 0.15% |
| | 521 시·도비보조금등 | 80,131,364 | 80,010,386 | 120,978 | 0.15% |
| 700 | 보전수입등및내부거래 | 82,723,231 | 129,266,721 | △46,543,490 | △36.01% |
| | 710 보전수입등 | 50,773,302 | 97,952,721 | △47,179,419 | △48.17% |
| | 711 잉여금 | 50,529,302 | 97,708,721 | △47,179,419 | △48.29% |
| | 713 융자금원금수입 | 244,000 | 244,000 | 0 | 0.00% |
| 720 | 내부거래 | 31,949,929 | 31,314,000 | 635,929 | 2.03% |
| | 721 전입금 | 21,260,000 | 31,314,000 | △10,054,000 | △32.11% |
| | 722 예탁금및예수금 | 10,689,929 | 0 | 10,689,929 | 순증 |