

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	718,503,309	100.00%	748,907,694	100.00%	△30,404,385	△4.06%
100 지방세수입	161,817,000	22.52%	167,742,000	22.40%	△5,925,000	△3.53%
110 지방세	161,817,000	22.52%	167,742,000	22.40%	△5,925,000	△3.53%
111 보통세	159,817,000	22.24%	165,742,000	22.13%	△5,925,000	△3.57%
113 지난년도수입	2,000,000	0.28%	2,000,000	0.27%	0	0.00%
200 세외수입	37,671,274	5.24%	31,270,903	4.18%	6,400,371	20.47%
210 경상적세외수입	27,156,730	3.78%	20,759,923	2.77%	6,396,807	30.81%
211 재산임대수입	345,715	0.05%	360,763	0.05%	△15,048	△4.17%
212 사용료수입	9,188,125	1.28%	8,527,806	1.14%	660,319	7.74%
213 수수료수입	5,047,960	0.70%	4,007,013	0.54%	1,040,947	25.98%
214 사업수입	732,810	0.10%	654,500	0.09%	78,310	11.96%
215 징수교부금수입	6,078,120	0.85%	5,977,841	0.80%	100,279	1.68%
216 이자수입	5,764,000	0.80%	1,232,000	0.16%	4,532,000	367.86%
220 임시적세외수입	7,626,780	1.06%	7,629,500	1.02%	△2,720	△0.04%
221 재산매각수입	425,000	0.06%	357,000	0.05%	68,000	19.05%
224 기타수입	4,901,780	0.68%	4,972,500	0.66%	△70,720	△1.42%
225 지난년도수입	2,300,000	0.32%	2,300,000	0.31%	0	0.00%
230 지방행정제재·부과금	2,887,764	0.40%	2,881,480	0.38%	6,284	0.22%
231 과징금	121,500	0.02%	122,500	0.02%	△1,000	△0.82%
232 이행강제금	1,072,450	0.15%	992,450	0.13%	80,000	8.06%
233 변상금	56,950	0.01%	44,250	0.01%	12,700	28.70%
234 과태료	636,394	0.09%	617,870	0.08%	18,524	3.00%
235 환수금	40,000	0.01%	0	0.00%	40,000	순증
236 부담금	960,470	0.13%	1,104,410	0.15%	△143,940	△13.03%
300 지방교부세	132,127,000	18.39%	152,290,400	20.34%	△20,163,400	△13.24%
310 지방교부세	132,127,000	18.39%	152,290,400	20.34%	△20,163,400	△13.24%
311 지방교부세	132,127,000	18.39%	152,290,400	20.34%	△20,163,400	△13.24%
400 조정교부금등	28,100,000	3.91%	32,600,000	4.35%	△4,500,000	△13.80%
420 시·군조정교부금등	28,100,000	3.91%	32,600,000	4.35%	△4,500,000	△13.80%
421 시·군조정교부금등	28,100,000	3.91%	32,600,000	4.35%	△4,500,000	△13.80%
500 보조금	308,728,035	42.97%	274,944,391	36.71%	33,783,644	12.29%
510 국고보조금등	228,683,206	31.83%	197,820,535	26.41%	30,862,671	15.60%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	228,683,206	31.83%	197,820,535	26.41%	30,862,671	15.60%
520 시·도비보조금등	80,044,829	11.14%	77,123,856	10.30%	2,920,973	3.79%
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700 보전수입등및내부거래	50,060,000	6.97%	90,060,000	12.03%	△40,000,000	△44.41%
710 보전수입등	50,060,000	6.97%	90,060,000	12.03%	△40,000,000	△44.41%
711 잉여금	50,000,000	6.96%	90,000,000	12.02%	△40,000,000	△44.44%
713 융자금원금수입	60,000	0.01%	60,000	0.01%	0	0.00%