

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	718,503,309	748,907,694	△30,404,385	△4.06%
100 지방세수입	161,817,000	167,742,000	△5,925,000	△3.53%
110 지방세	161,817,000	167,742,000	△5,925,000	△3.53%
111 보통세	159,817,000	165,742,000	△5,925,000	△3.57%
113 지난년도수입	2,000,000	2,000,000	0	0.00%
200 세외수입	37,671,274	31,270,903	6,400,371	20.47%
210 경상적세외수입	27,156,730	20,759,923	6,396,807	30.81%
211 재산임대수입	345,715	360,763	△15,048	△4.17%
212 사용료수입	9,188,125	8,527,806	660,319	7.74%
213 수수료수입	5,047,960	4,007,013	1,040,947	25.98%
214 사업수입	732,810	654,500	78,310	11.96%
215 징수교부금수입	6,078,120	5,977,841	100,279	1.68%
216 이자수입	5,764,000	1,232,000	4,532,000	367.86%
220 임시적세외수입	7,626,780	7,629,500	△2,720	△0.04%
221 재산매각수입	425,000	357,000	68,000	19.05%
224 기타수입	4,901,780	4,972,500	△70,720	△1.42%
225 지난년도수입	2,300,000	2,300,000	0	0.00%
230 지방행정제재·부과금	2,887,764	2,881,480	6,284	0.22%
231 과징금	121,500	122,500	△1,000	△0.82%
232 이행강제금	1,072,450	992,450	80,000	8.06%
233 변상금	56,950	44,250	12,700	28.70%
234 과태료	636,394	617,870	18,524	3.00%
235 환수금	40,000	0	40,000	순증
236 부담금	960,470	1,104,410	△143,940	△13.03%
300 지방교부세	132,127,000	152,290,400	△20,163,400	△13.24%
310 지방교부세	132,127,000	152,290,400	△20,163,400	△13.24%
311 지방교부세	132,127,000	152,290,400	△20,163,400	△13.24%
400 조정교부금등	28,100,000	32,600,000	△4,500,000	△13.80%
420 시·군조정교부금등	28,100,000	32,600,000	△4,500,000	△13.80%
421 시·군조정교부금등	28,100,000	32,600,000	△4,500,000	△13.80%
500 보조금	308,728,035	274,944,391	33,783,644	12.29%
510 국고보조금등	228,683,206	197,820,535	30,862,671	15.60%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	511 국고보조금등	228,683,206	197,820,535	30,862,671	15.60%
	520 시·도비보조금등	80,044,829	77,123,856	2,920,973	3.79%
	521 시·도비보조금등	80,044,829	77,123,856	2,920,973	3.79%
700	보전수입등및내부거래	50,060,000	90,060,000	△40,000,000	△44.41%
	710 보전수입등	50,060,000	90,060,000	△40,000,000	△44.41%
	711 잉여금	50,000,000	90,000,000	△40,000,000	△44.44%
	713 융자금원금수입	60,000	60,000	0	0.00%