

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	79,941,177	100.00%	67,574,032	100.00%	12,367,145	18.30%
200 세외수입	22,263,400	27.85%	2,931,361	4.34%	19,332,039	659.49%
210 경상적세외수입	1,937,600	2.42%	1,984,300	2.94%	△46,700	△2.35%
211 재산임대수입	51,000	0.06%	0	0.00%	51,000	순증
212 사용료수입	1,040,000	1.30%	1,027,000	1.52%	13,000	1.27%
215 징수교부금수입	750,000	0.94%	810,000	1.20%	△60,000	△7.41%
216 이자수입	96,600	0.12%	147,300	0.22%	△50,700	△34.42%
220 임시적세외수입	19,345,900	24.20%	222,000	0.33%	19,123,900	8614.37%
221 재산매각수입	19,000,000	23.77%	0	0.00%	19,000,000	순증
224 기타수입	141,000	0.18%	51,000	0.08%	90,000	176.47%
225 지난년도수입	204,900	0.26%	171,000	0.25%	33,900	19.82%
230 지방행정제재·부과금	979,900	1.23%	725,061	1.07%	254,839	35.15%
232 이행강제금	5,000	0.01%	5,000	0.01%	0	0.00%
234 과태료	810,000	1.01%	550,000	0.81%	260,000	47.27%
236 부담금	164,900	0.21%	170,061	0.25%	△5,161	△3.03%
400 조정교부금등	15,500,000	19.39%	16,740,000	24.77%	△1,240,000	△7.41%
420 시·군조정교부금등	15,500,000	19.39%	16,740,000	24.77%	△1,240,000	△7.41%
421 시·군조정교부금등	15,500,000	19.39%	16,740,000	24.77%	△1,240,000	△7.41%
500 보조금	9,514,546	11.90%	8,695,950	12.87%	818,596	9.41%
510 국고보조금등	9,428,011	11.79%	5,809,420	8.60%	3,618,591	62.29%
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520 시·도비보조금등	86,535	0.11%	2,886,530	4.27%	△2,799,995	△97.00%
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700 보전수입등및내부거래	32,663,231	40.86%	39,206,721	58.02%	△6,543,490	△16.69%
710 보전수입등	713,302	0.89%	7,892,721	11.68%	△7,179,419	△90.96%
711 잉여금	529,302	0.66%	7,708,721	11.41%	△7,179,419	△93.13%
713 융자금원금수입	184,000	0.23%	184,000	0.27%	0	0.00%
720 내부거래	31,949,929	39.97%	31,314,000	46.34%	635,929	2.03%
721 전입금	21,260,000	26.59%	31,314,000	46.34%	△10,054,000	△32.11%
722 예탁금및예수금	10,689,929	13.37%	0	0.00%	10,689,929	순증